

PUBLIC NOTICE

The City of Pond Creek / PWA will be holding a public hearing at the city office June 12, 2014 at 6:45 PM, on the proposed budget for the fiscal year 2014-2015.

	Total Revenue	Total Expenses
General Government / Street & Alley	\$ 920000	\$ 895000

**The City of Pond Creek
General Fund Budget
For the Year Ended June 30, 2015**

	<u>GENERAL FUND BUDGET</u>
REVENUES	<u>920,000</u>
EXPENDITURES	
General Government	230,000
Library Department	30,000
Park/Pool Department	38,000
Police Department	106,000
Fire Department - City funds	16,000
Fire Department - County funds	150,000
Ambulance Department - City funds	15,000
Ambulance Department - County funds	150,000
Street & Alley Department	<u>160,000</u>
TOTAL EXPENDITURES	<u>895,000</u>
REVENUES OVER (UNDER) EXPENDITURES	25,000
OTHER FINANCING SOURCES (USES)	
Transfers-in (out)	<u>0</u>
NET CHANGE IN FUND BALANCE	25,000
BEGINNING FUND BALANCE	<u>1,964,274</u>
ENDING FUND BALANCE	<u><u>\$1,989,274</u></u>